

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2007**
**(Rs. in Lakhs)**

Sr No	Particulars	Quarter Ended		Year Ended
		30th June. 2007 (Unaudited)	30th June. 2007 (Unaudited)	31st March 2007 (Audited)
1	Net Sales/Income from Operations	2,933.79	2,099.42	11,192.98
2	Other Income	86.40	16.66	89.81
	Total [1+2]	3,020.19	2,116.08	11,282.79
3	Total Expenditure			
	a) Consumption of Raw Materials	184.41	167.78	695.79
	b) Staff Cost	489.74	403.08	1,735.86
	c) Heat, Light & Power	211.89	128.14	529.74
	d) Other Expenditure	852.50	557.95	3,008.66
	Total Expenditure	1,738.54	1,256.95	5,970.05
4	Profit Before Interest, Depreciation and Tax [1+2-3]	1,281.65	859.13	5,312.74
5	Interest	405.13	342.97	1,510.18
6	Depreciation	211.37	190.43	794.42
7	Profit Before Taxation [4-5-6]	665.15	325.73	3,008.14
8	Exceptional Items	-	-	-
9	Provision for Taxation			

	a) Current Tax (MAT)	163.00	37.00	339.50
	b) Deferred Tax (See Note 4 below)	87.31	111.28	1,072.54
	c) Fringe Benefit Tax	4.40	6.00	17.00
	d) MAT Credit Entitlement	-	-	(479.10)
10	Net Profit/(Loss) [7-8]	410.44	171.45	2,058.20
11	Paid-up Share Capital (Face value of Equity Share Rs.10/- each)	1,378.59	1,378.59	1,378.59
12	Reserves Excluding Revaluation Reserves	-	-	12,547.95
13	Basic & Diluted EPS (Rs.)			
	Basic	3.11	1.30	15.60
	Diluted	2.45	1.30	15.38
14	Aggregate of Non-Promoter Shareholding: -Number of Shares-Percentage of Shareholding	3560197 26.98	3553846 26.93	3560197 26.98

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & HALF YEAR ENDED ON 30TH SEPTEMBER, 2006 Contd..**

**Notes:**

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 28th July, 2007 and have been subjected to a limited review by the statutory auditors.
2. The Company is operating only in Hospitality Services Segment.

3. The second phase of renovation/upgradation in The Orchid Hotel has been completed during the quarter.
4. The Company issued Foreign Currency Convertible Bonds (FCCB) in the month of March, 2007 aggregating to US\$18 million with an option to the investors to convert the FCCBs into Ordinary Shares. The Bonds are listed on the Singapore Stock Exchange.
5. There were no unresolved investors complaints at the beginning of the quarter. Further, during the quarter ended June, 2007, the company received 2 investor complaints. All the complaints have been suitably disposed off and no unresolved complaint was pending as on 30th June 2007.

**For and on behalf of the Board  
Kamat Hotels (India) Limited**

**8th July, 2007**

**Mumbai**

**Vithal V. Kamat  
(Executive Chairman & Managing Director)**

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