



Wonderla Holidays PBT Surges 22% in the financial year 2017-18

Recommends a dividend of 15% to the share holders

Bangalore – 26th May, 2018: Wonderla Holidays Ltd. – India’s No.1 Amusement Park operator; has announced its financial results for the Fourth quarter and the Financial year ended on 31st, March 2018.

Highlights:

- **Gross Revenue** for the Financial year ended March 31, 2018 stood at **Rs.278.34 crores**, against Rs 274.99 crores in the previous Financial Year 206-17. Gross revenue for the **Fourth Quarter**, ended March 31, 2018, was at **Rs 56.38 crores**; against 61.98 crores in the corresponding period last financial year.
- **Profit before tax** recorded a growth of **22% (Rs 59.24 crores)** over the last financial year (Rs 48.53 crores) as a result of series of strategic initiatives taken by the Management to optimize costs. We believe that such initiatives need to be strengthened for sustained savings in the future
- **Profit after Tax** for the year ended March 31, 2018 stood at **Rs.38.62 crores, increase of 13.60%** over last financial year (Rs 33.98 crores). Similarly the profit after tax for the **Fourth Quarter**, ended March 31, 2018, was at **Rs 3.74 crores**; an increase of 9% over corresponding period last financial year (**Rs 3.43 crores**).
- Revenue from the three amusement parks – Bangalore, Kochi and Hyderabad were **Rs. 267.23 crores**, as against Rs 263.02 crores over last financial year 2016-17.
- **EBITDA grew 23% to 96.95 Crores** from 79.14 for the year ended March 31, 2018 and **50% to 16.75 crores from 11.15 crores in the Fourth quarter ended 31st March 2018** over corresponding last financial year’s quarter.
- The Resort division had an occupancy rate of 43%.