



AMUSEMENT PARK & RESORT

Wonderla Holidays Limited

Regd. Office: 28th KM, Mysore Road, Bangalore-562 109. Ph: 080 - 22010311/322/333

Fax: 080 - 22010324 E-mail: mail.blr@wonderla.com Website: www.wonderla.com

CIN :- U55101KA2002PLC031224

Part I
Statement of unaudited financial results for the quarter ended 30 June 2014 (Amounts in Rs. lakhs)

S No.	Particulars	For the three months ended			For the year
		30.06.2014	31.03.2014	30.06.2013	ended 31.03.2014
		(Unaudited) Refer Note 1	(Audited) Refer Note 3	(Unaudited) Refer Note 5	(Audited)
1	Income from operations				
(a)	Sale of services	5,632.80	2,959.31	4,559.97	13,506.20
(b)	Sale of products	740.56	434.29	603.99	1,856.39
	Total income from operations (net)	6,373.36	3,393.60	5,163.96	15,362.59
2	Expenses				
(a)	Direct operating expenses	722.66	714.91	659.07	2,578.70
(b)	Purchase of stock-in-trade	410.49	188.53	341.48	942.69
(c)	Changes in inventories of stock-in-trade	(40.69)	28.62	(39.48)	2.67
(d)	Employee benefits expenses	738.78	647.34	691.95	2,527.75
(e)	Depreciation and amortisation expenses	392.28	308.20	399.28	1,320.46
(f)	Advertisement and marketing expenses	478.15	268.21	569.79	1,688.53
(g)	Other expenses	194.31	128.13	160.15	586.00
	Total expenses	2,895.98	2,283.94	2,782.24	9,646.80
3	Profit from operations before other income, finance costs and exceptional items (1-2)	3,477.38	1,109.66	2,381.72	5,715.79
4	Other income	242.21	54.44	71.85	238.02
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	3,719.59	1,164.10	2,453.57	5,953.81
6	Finance costs	43.35	43.02	39.94	162.78
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	3,676.24	1,121.08	2,413.63	5,791.03
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	3,676.24	1,121.08	2,413.63	5,791.03
10	Tax expense	1,192.77	406.11	819.85	1,801.85
11	Net profit from ordinary activities after tax (9-10)	2,483.47	714.97	1,593.78	3,989.18
12	Extraordinary items (net of tax expense Rs Nil)	-	-	-	-
13	Net profit for the period (11+12)	2,483.47	714.97	1,593.78	3,989.18
14	Share of Profit / (loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net profit after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	2,483.47	714.97	1,593.78	3,989.18
17	Paid-up equity share capital (Face Value of the Share ₹ 10/- each)	5,650.07	4,200.00	4,200.00	4,200.00
18	Reserve excluding revaluation reserves as per balance sheet of previous accounting year				7,794.98
19	Earnings Per Share (of ₹ 10/- each)				
	Weighted average number of shares (lakhs)	509.23	420.00	420.00	420.00
(a)	Basic and diluted	4.88**	1.70**	3.79**	9.50

**not annualised



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Part II

Select information for the quarter and year ended 30 June 2014

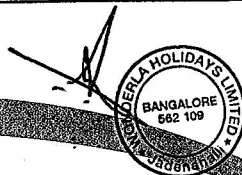
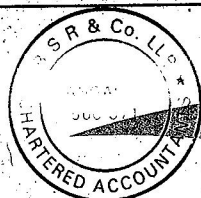
Particulars	For the three months ended			For the year ended 31.03.2014
	30.06.2014	31.03.2014	30.06.2013	
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- Number of shares	16,400,448	1,899,778	1,899,778	1,899,778
- Percentage of shareholding	29.03%	4.52%	4.52%	4.52%
2 Promoters and promoter group shareholding				
a) Pledged/ Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of shares	40,100,222	40,100,222	40,100,222	40,100,222
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	70.97%	95.48%	95.48%	95.48%

Particulars		3 months ended 30 June 2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	1,316
	Disposed off during the quarter	1,316
	Remaining unresolved at the end of the quarter	-

Reporting of segment wise revenue, results and capital employed

(Amounts in Rs. lakhs)

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		30.06.2014	31.03.2014	30.06.2013	
		(Unaudited) Refer Note 1	(Audited) Refer Note 3	(Unaudited) Refer Note 5	(Audited)
1	Segment revenue				
	Amusement parks	5,490.77	2,873.69	4,499.25	13,245.83
	Resort	306.43	179.09	193.62	656.34
	Others	614.94	365.36	519.08	1,587.64
	Total operating income	6,412.14	3,418.14	5,211.95	15,489.81
2	Segment result				
	Amusement parks	3,232.94	1,010.89	2,286.14	5,421.97
	Resort	35.58	(35.91)	(52.05)	(242.16)
	Others	265.12	152.82	223.71	661.63
	Total	3,533.64	1,127.80	2,457.80	5,841.44
	Less: Unallocated corporate expenses	60.83	36.62	68.03	161.21
	Operating profit	3,472.81	1,091.18	2,389.77	5,680.23
	Add : Interest and dividend income	203.43	29.90	23.86	110.80
	Profit before tax	3,676.24	1,121.08	2,413.63	5,791.03



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3	Capital employed (Segment assets - Segment liabilities)				
	Amusement parks	10,677.48	12,334.22	11,261.85	12,334.22
	Resort	2,519.19	1,389.82	1,445.53	1,389.82
	Others	3.13	4.88	15.70	4.88
	Unallocated	20,938.20	1,263.70	865.68	1,263.70
	Total	34,138.00	14,992.62	13,588.76	14,992.62

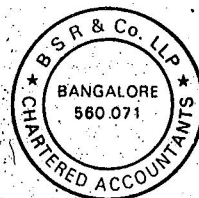
Notes:-

- The above financial results have been reviewed by the Audit Committee of the Board and taken on record at the meeting of the Board of Directors held on 8 August 2014. The statutory Auditors have carried out a limited review on the above
- The Company completed its Initial Public Offering (IPO) pursuant to which 14,500,670 equity shares of the company of Rs. 10 each were allotted at a price of Rs. 125 per equity share. The equity shares of the Company were listed on The National Stock Exchange of India Limited and Bombay Stock Exchange Limited on 9 May 2014.
- The figures for the quarter ended 31 March 2014 are balancing figures between the audited figures for the full financial year ended 31 March 2014 and the audited figures for the nine months period ended 31 December 2013.
- Utilisation of funds raised through Initial Public Offer (IPO) of equity shares for setting up of Amusement park at Hyderabad as follows:

(Amounts in Rs. lakhs)

Particulars	Amount
Issue proceeds	18,125.84
Less: Issue expenses accounted upto 30.06.2014	1,046.97
Net proceeds from IPO	17,078.87
Amount utilised	-
Fund to be utilised (remain invested in mutual fund and bank deposits)	17,078.87

- The figures for the quarter ended 30 June 2013 have neither been audited nor reviewed.
- Effective from 1 April 2014, the company has charged depreciation with reference to the estimated useful life of fixed assets prescribed by the Schedule II of the Companies Act, 2013 or based on the management assessment of useful life if lower than what is prescribed under Schedule II. On account of the above, the depreciation charge for the quarter ended 30 June 2014 is higher by Rs 77.28 lakhs. Further, based on the transitional provision in Note 7(b) of Schedule II of Companies Act, 2013, an amount of Rs 416.97 lakhs (net of Deferred Tax) has been adjusted to opening balance of the Reserves and Surplus.
- The EPS for the period ended 30 June 2014 is calculated based on weighted average number of shares of 509.23 lakhs outstanding as on 30 June 2014.
- Figures for the previous periods/year have been regrouped/reclassified wherever necessary, in order to make them comparable.



Place: Bangalore
 Date: 08.08.2014



For Wonderla Holidays Limited


 Managing Director

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